

**Salt River Pima Maricopa Indian
 Community Funding Plan Summary**

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$214,674	\$53,190	\$47,064	\$134,652	\$449,580

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Expansion: Increase slots and/or capital expense	-	-	-	-	\$56,436	\$56,436	\$56,436	-	\$46,329	\$10,107
Pre-Kindergarten Scholarships	\$30,777	\$113,765	\$52,140	-	\$24,863	\$190,768	\$190,768	-	\$98,486	\$92,282
Quality First Child Care Scholarships									-	-
Nutrition/Obesity/Physical Activity	-	\$12,500	-	-	-	\$12,500		\$12,500		
Food Security	\$2,500	\$2,500	-	-	-	\$2,500	\$2,500	-	\$2,500	-
Native Language Preservation	\$16,549	\$16,549	-	-	-	\$16,549		\$16,549		
Parent Education Community-Based Training	-	-	-	-	\$31,238	\$31,238	\$21,600	\$9,638	\$5,605	\$15,995
Reach Out and Read	\$2,408	\$2,408	-	-	-	\$2,408	\$2,408	-	\$2,406	\$2
Resource Distribution - Parent Kits	\$1,079	\$1,079	-	-	-	\$1,079		\$1,079		
Arizona Health Survey	-	-	-	\$619	-	\$619	\$619	-	\$619	-
Child Care Demand Study	-	-	-	\$788	-	\$788	\$574	\$214	\$430	\$144
Children's Budget	-	-	-	\$148	-	\$148	\$148	-	\$78	\$70
Evaluation	\$19,222	-	-	\$16,507	-	\$16,507	\$16,507	-	\$14,030	\$2,477
Needs and Assets	-	-	\$1,050	\$399	-	\$1,449	\$1,449	-	\$1,422	\$27
Parent Kits - Study	-	-	-	\$761	-	\$761	\$761	-	\$51	\$710
Service Coordination	\$35,256	\$35,256	-	-	-	\$35,256		\$35,256		
Community Awareness	-	\$12,866	-	\$5,000	-	\$17,866	\$14,354	\$3,512	\$1,788	\$12,566
Community Outreach									\$1,397	(\$1,397)
Media							\$23	(\$23)	\$23	-
Total Allotment:	\$107,791	\$196,923	\$53,190	\$24,222	\$112,537	\$386,872	\$308,148	\$78,724	\$175,164	\$132,984
Total Unallotted:		\$17,751	-	\$22,841	\$22,115	\$62,708				